

LEGISLATIVE FACT SHEET

2015-0057

DATE: 11/20/14

BT or RC No: BT15021
(Administration Bills)SPONSOR: Parks, Recreation & Community Services/ Natural & Marine Resources
(Department/Division/Agency/Council Member)**PURPOSE/SUMMARY:**

The Parks, Recreation and Community Services Department respectfully requests approval to introduce legislation to transfer the funding which was ear marked for Florida Inland Navigation District (FIND) grant projects by Resolution 2014-022 and was included in the FY2015 budget to the specific project accounts for expenditure. The funding is currently in the Grants Capital Improvement Projects – Special Council Reserves and will be transferred to the following projects: Boardwalk extension at Arlington Lions Club Boat Ramp; floating dock construction at Exchange Island; replacement of the pedestrian bridge on the Northbank Riverwalk.

APPROPRIATION: Total Amount Appropriated: \$639,130.00 as follows:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source:	Amount:
Name of Taxing Authority: Florida Inland Navigational District	Amount: \$290,650.00
Name of City of Jax Funding Source: Grant Capital Projects - Investment Pool Earnings	Amount: \$348,480.00
Name of In-Kind Contribution:	Amount:
Name of Bond Acct:	Amount:
Bond Account Number:	

IMPACT - FINANICIAL / OTHER:**ACTION ITEMS:**

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: _____
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Ordinance #: 2014-022-A
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Lopez, Tony, Acting Director, Parks, Recreation and Community Services

(Name, Job Title, Department)

Phone: 255-7908

E-mail: Alopez@coj.net

Contact Tera Meeks, Chief, Natural and Marine Resources Division

Person: (Name, Job Title, Department)

Phone: 255-7912

E-mail: tmeeks@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: _____

(Name, Job Title, Department)

Phone: _____

E-mail: _____

Contact _____

Person: (Name, Job Title, Department)

Phone: _____

E-mail: _____

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED